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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy and the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

(United States dollars)

Category	*MINURCAT*[a]	*MINURSO*	*MINUSTAH*	*MONUC*[a]	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNMIK*
1. Military and police personnel costs	57 753 000	6 816 700	191 108 500	571 849 300	774 290 400	23 778 300	24 249 200	295 615 100	804 700
2. Civilian personnel costs	48 555 000	19 929 000	77 010 800	277 011 900	356 723 500	10 472 900	15 682 600	90 963 800	35 650 700
3. Operational requirements									
Government-provided personnel	539 000	39 400	725 600	2 560 500	279 900	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	76 000	15 000	107 500	189 800	203 700	21 200	—	282 000	217 500
Official travel	976 000	690 000	914 600	9 064 300	4 486 100	407 400	425 200	1 148 700	629 100
Facilities and infrastructure	34 483 000	3 918 600	52 120 900	125 179 400	223 259 000	6 057 400	8 195 500	49 742 300	4 407 400
Ground transportation	5 380 000	3 897 800	6 423 600	37 696 900	32 302 900	3 681 900	3 338 700	8 594 300	1 764 600
Air transportation	46 892 000	16 487 600	15 121 600	238 443 300	261 957 400	—	1 836 400	7 753 100	—
Naval transportation	—	—	658 200	1 719 600	—	—	—	30 456 700	—
Communications	3 724 000	1 374 400	13 515 900	38 511 400	53 740 600	1 296 500	844 500	16 260 000	2 199 100
Information technology	1 718 000	1 055 900	3 502 200	13 316 200	23 590 600	755 100	787 900	4 181 700	1 367 400
Medical	1 420 000	134 500	4 893 000	16 377 700	26 931 500	436 100	372 600	4 368 500	151 200
Special equipment	536 000	88 700	2 177 900	8 665 700	8 120 200	204 900	—	5 180 200	—
Other supplies, services and equipment	12 573 000	2 682 900	6 719 700	22 914 000	38 241 700	695 200	593 100	3 663 800	682 700
Quick-impact projects	375 000	—	5 000 000	1 500 000	4 000 000	—	—	500 000	—
Gross requirements	**215 000 000**	**57 130 500**	**380 000 000**	**1 365 000 000**	**1 808 127 500**	**47 806 900**	**56 325 700**	**518 710 200**	**47 874 400**
4. Staff assessment income	2 737 000	2 408 100	8 219 900	30 456 100	31 972 200	1 393 000	2 555 700	10 996 500	4 558 100
Net requirements	**212 263 000**	**54 722 400**	**371 780 100**	**1 334 543 900**	**1 776 155 300**	**46 413 900**	**53 770 000**	**507 713 700**	**43 316 300**
5. Voluntary contributions in kind (budgeted)	—	2 908 000	—	4 000 000	—	—	1 830 600	—	—
Total requirements	**215 000 000**	**60 038 500**	**380 000 000**	**1 369 000 000**	**1 808 127 500**	**47 806 900**	**58 156 300**	**518 710 200**	**47 874 400**

(United States dollars)

Category	*UNMIL*	*UNMIS*	*UNMEE*	*UNOCI*	*Support of the African Union Mission in Somalia*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel costs	238 913 300	321 648 500	64 700 500	230 991 200	31 756 200	**2 834 274 900**	—	—	**2 834 274 900**
2. Civilian personnel costs	123 796 600	229 847 600	87 721 000	99 053 300	19 152 200	**1 491 570 900**	34 738 200	227 456 700	**1 753 765 800**
3. Operational requirements									
Government-provided personnel	1 663 100	1 779 700	—	440 800	—	**8 028 000**	—	—	**8 028 000**
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	1 295 000	472 000	140 500	180 900	56 000	**3 257 100**	699 100	3 453 200	**7 409 400**
Official travel	2 709 200	5 160 900	4 274 100	4 368 600	928 800	**36 183 000**	1 075 900	13 173 100	**50 432 000**
Facilities and infrastructure	46 350 600	85 246 000	13 684 800	45 992 300	60 997 400	**759 634 600**	13 061 300	23 044 300	**795 740 200**
Ground transportation	11 037 500	19 482 800	2 536 400	13 265 900	9 470 000	**158 873 300**	691 200	—	**159 564 500**
Air transportation	60 236 500	152 706 100	17 509 500	51 835 400	1 143 400	**871 922 300**	—	—	**871 922 300**
Naval transportation	3 075 000	101 700	—	19 000	431 400	**36 461 600**	—	—	**36 461 600**
Communications	13 959 600	19 337 100	6 202 200	16 677 700	14 263 400	**201 906 400**	7 977 000	2 939 400	**212 822 800**
Information technology	3 900 700	15 189 900	4 747 600	5 681 100	3 679 300	**83 473 600**	8 397 300	79 959 400	**171 830 300**
Medical	10 454 200	9 851 400	1 405 200	6 213 200	5 931 700	**88 940 800**	297 400	174 400	**89 412 600**
Special equipment	2 180 800	2 753 500	394 200	3 500 300	—	**33 802 400**	—	—	**33 802 400**
Other supplies, services and equipment	3 427 900	73 422 800	2 995 600	5 858 500	26 508 400	**200 979 300**	1 233 200	13 504 800	**215 717 300**
Quick-impact projects	1 000 000	1 000 000	—	1 000 000	—	**14 375 000**	—	—	**14 375 000**
Gross requirements	**524 000 000**	**938 000 000**	**206 311 600**	**485 078 200**	**174 318 200**	**6 823 683 200**	**68 170 600**	**363 705 300**	**7 255 559 100**
4. Staff assessment income	12 805 200	25 325 900	9 474 600	10 800 200	2 882 600	**156 585 100**	5 136 500	29 322 700	**191 044 300**
Net requirements	**511 194 800**	**912 674 100**	**196 837 000**	**474 278 000**	**171 435 600**	**6 667 098 100**	**63 034 100**	**334 382 600**	**7 064 514 800**
5. Voluntary contributions in kind (budgeted)	52 800	—	—	—	—	**8 791 400**	—	—	**8 791 400**
Total requirements	**524 052 800**	**938 000 000**	**206 311 600**	**485 078 200**	**174 318 200**	**6 832 474 600**	**68 170 600**	**363 705 300**	**7 264 350 500**

(Footnotes on following page)

(Footnotes to table)

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[a] Commitment authority for the period from 1 July to 31 December 2010.

[b] In accordance with Security Council resolution 1925 (2010) of 28 May 2010, the title of the mission was changed from MONUC to MONUSCO effective 1 July 2010. The Secretary-General has requested the inclusion in the provisional agenda of the sixty-fifth session of the General Assembly an item entitled "Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo" (see A/65/141 of 24 June 2010).

[c] The approved resources for 2010 include an amount of US$ 57,033,000 for enterprise resource planning approved by the General Assembly in resolution 64/243 and US$ 7,672,300 with respect to the financing of the United Nations Office to the African Union approved by the General Assembly in resolution 64/288.

Abbreviations:

MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
MONUSCO: United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire